

**Centre for Community-Driven Research**  
**1 January 2023 to 31 December 2023 Financial Report**  
**ABN 44 161 440 615**

	<b>2022 AUD</b>	<b>2023 AUD</b>
Revenue from government, including grants	0.00	0.00
Donations and bequests	0.00	0.00
Revenue from providing goods or services	0.00	0.00
Revenue from investments	0.00	0.00
Other revenue	0.00	326449.00
<b>Total revenue</b>	<b>0.00</b>	<b>326449.00</b>
Sponsorships and non-government grants	375750.00	0.00
<b>Total income</b>	<b>375750.00</b>	<b>326449.00</b>
Employee expenses	28195.39	17775.00
Interest expenses	466.45	0.00
Service and research delivery	364953.74	224916.00
Operating costs	18626.24	97252.00
<b>Total expenses</b>	<b>412241.82</b>	<b>339943.00</b>
Net surplus/deficit	-36491.82	-13494.00
Other comprehensive income (if applicable)	0.00	0.00
<b>Total comprehensive income</b>	<b>-36491.82</b>	<b>-13494.00</b>
Cash and equivalents	1501.50	382.69
Accounts receivable	133925.00	684.78
Other liquid assets	0.00	0.00
<b>Total assets</b>	<b>135426.50</b>	<b>1067.47</b>
Computer Equipment	0.00	14052.27
Less Accu Dep on Computer Equipment	0.00	-6537.00
Office Equipment	0.00	-2379.00
Less Accu Dep on Office Equipment	0.00	9920.91
Non-current assets	0.00	334.87
<b>TOTAL Fixed assets</b>	<b>0.00</b>	<b>15392.05</b>
<b>TOTAL assets</b>	<b>135426.50</b>	<b>16459.52</b>
Tax liabilities (BAS Owing)	6262.35	18603.01
GST Paid and collected	0.00	3178.71
Misc owing	1820.64	0.00
Superannuation payable	231.96	0.00
<b>TOTAL CURRENT LIABILITIES</b>	<b>8314.95</b>	<b>21781.72</b>
<b>TOTAL LIABILITIES</b>	<b>8314.95</b>	<b>21781.72</b>
<b>NET ASSETS</b>	<b>127111.55</b>	<b>-5322.20</b>
<b>Current Year Surplus/Deficit</b>	<b>-36491.82</b>	<b>-13494.00</b>
Retained Earnings - Previous year	173670.86	127111.55
	<b>137179.04</b>	<b>113617.55</b>

## Chief Executive declaration

### CCDR Australia (AUD)

Compensation (Net)	18969.82
Travel reimbursements	2794.99
Reimbursement for operational cost/subscriptions paid by private account on behalf of CCDR	3574.09

## Objects of the charity

### Object 1 (PEEK)

Provide the community with a platform to provide feedback in relation to disease prevention, treatment and care

The implementation of the Patient Experience, Expectations and Knowledge (PEEK) research program

### Object 2 (NPON)

Create a cooperative centre in the field of community engagement in public health with the capability of pursuing community-driven research to create a more patient-centric health sector

The administration of National Patient and Carer Organisation Standing Committees

### Object 3 (PATHWAYS)

Promote a managed and cooperative approach to research and training in the field of community engagement so as to maximise the benefits of public health initiatives

The development and implementation of programs to increase uptake of existing research, health service and public health initiatives such as the Pathways Telehealth Nurse Service, incubation of new health initiatives and development of community and professional, collaborative networks

### Object 4 (OPERATIONS AND DISSEMINATION)

As an ancillary and supportive purpose, to utilise Centre IP in such a manner as to ensure that the maximum benefit accrues to all people

Making all programs and output of our work publicly available where it is responsible to do so

## List of executive committee as at 31 December 2023

Mr Michael Hasenmueller  
Ms Julianne Gardiner  
Ms Rebecca Sutherland

## Accountant

MH Accounting Solutions  
20 Normandy Rd, Edmondson Park NSW 2174, Australia