

Section 4: Expenditure

Total expenses

Total expenses

Data were extracted from the 2019 and 2022 Annual Information Statement Data from the Australian Charities and Not-for-profits commission (ACNC) (available from <https://data.gov.au>).

NPON members had expenses from employees, interest, and grants and donations both within and outside Australia.

In 2019 82 NPON organisations had total expenses ranging from \$1988 to \$39677000 (median = \$210,918.50; IQR = \$1,207,956.25), and in total 84 member charities had combined expenses of \$16,5701,905.

In 2022 86 NPON organisations had total expenses ranging from \$762 to \$52,233,000 (median = \$211,233.50; IQR = \$1,249,855), and in total 87 member charities had combined expenses of \$211,183,329.

In 2019, 84 NPON member charities had combined expenses of \$16,5701,905.

In 2022, 87 NPON member charities had combined expenses of \$211,183,329.

Table 4.1: Total expenses

Total expenses	2019		2022	
	n=84	Percent	n=87	Percent
0	2	2.38	1	1.15
5,000 or less	5	5.95	5	5.75
5,001 to 10,000	0	0.00	8	9.20
10,001 to 20,000	4	4.76	3	3.45
20,001 to 50,000	13	15.48	8	9.20
50,001 to 100,000	8	9.52	8	9.20
100,001 to 500,000	19	22.62	20	22.99
500,001 to 1,000,000	9	10.71	8	9.20
1,000,001 to 10,000,000	20	23.81	21	24.14
10,000,001 or more	4	4.76	5	5.75

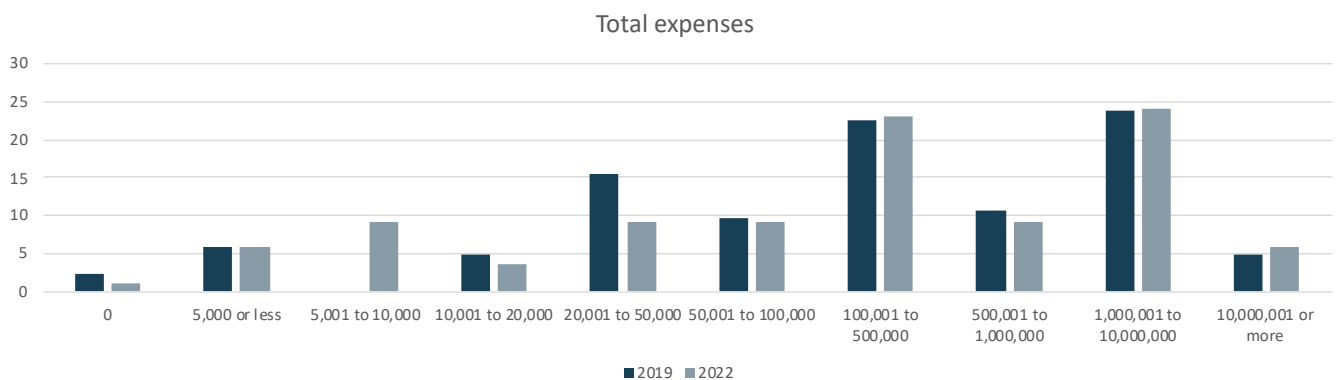


Figure 4.1: Total expenses

Total expenses overview

Total expenses overview

NPON members had most expenses from employees, grants and donations, and from interest.

In 2019 NPON members had a combined revenue of \$84,172,049 from donations and bequests, \$49,531,630 from goods and services, \$25,033,645 from the government, \$4,157,929 from investments and \$11,330,651 from other sources.

In 2022 NPON members had a combined revenue of \$82,602,071 from donations and bequests, \$64,201,383 from goods and services, \$43,970,562 from the government, \$2,959,915 from investments, and \$20,029,473 from other sources.

In 2019 48 NPON organisations had employee expenses ranging from \$3500 to \$21,837,000 (median = \$400,102.50; IQR = \$694,150), and in total 84 member charities had combined expenses of \$72,897,705.

84 member charities had combined expenses of:

- Employee expenses: \$72,897,705.
- Grants and donations made for use in Australia: \$12,567,468
- Grants and donations made for use outside Australia: \$985,087
- Interest expenses: \$122,047

87 member charities had combined expenses of:

- Employee expenses: \$84,559,608.
- Grants and donations made for use in Australia: \$13,094,383.
- Grants and donations made for use outside Australia: \$1,191,294.
- Interest expenses: \$84,245.

Expenses sources

Employee expenses

In 2019 48 NPON organisations had employee expenses ranging from \$3500 to \$21,837,000 (median = \$400,102.50; IQR = \$694,150), and in total 84 member charities had combined expenses of \$72,897,705.

There were 36 organisations (42.86%) that had no expenses from employee expenses, 1 organisation (1.19%) that had a expenses of \$5,000 or less, and 4 organisations (4.76%) had expenses between \$20,001 and \$50,000.

At the higher end of expenses, there were 7 organisations (8.33%) that spent between \$50,001 and \$100,000, 18 organisations (21.43%) that had expenses of \$100,001 and \$500,000, 9 organisations (10.71%) that had costs of between \$500,001 and \$1,000,000, 7 organisations (8.33%) had expenses between \$1,000,001 and \$10,000,000 and 2 organisations (2.38%) had expenses between \$10,000,001 or more .

In 2022 52 NPON organisations had employee expenses ranging from \$4,760 to \$29,292,000 (median = \$385,325; IQR = \$760,894), and in total 87 member charities had combined expenses of \$84,559,608.

There were 35 organisations (40.23%) that had no expenses from employee expenses, 1 organisations (1.15%) that had a expenses of \$5,000 or less, 0 organisations (0.00%) that had expenses of between \$5,001 and \$10,000, 3 organisations (3.45%) had between \$10,001 and \$20,000 and 4 organisations (4.60%) had expenses between \$20,001 and \$50,000.

At the higher end of expenses, there were 5 organisations (5.75%) that spent between \$50,001 and \$100,000, 17 organisations (19.54%) that had expenses of \$100,001 and \$500,000, 10 organisations (11.49%) that had costs of between \$500,001 and \$1,000,000, 10 organisations (11.49%) had expenses between \$1,000,001 and \$10,000,000 and 2 organisations (2.30%) had expenses between \$10,000,001 or more .

2019 employee expenses

- 48 NPON organisations had employee expenses
- Range: \$3500 to \$21837000
- Median = \$400102.5; IQR = \$694150
- 84 member charities had combined expenses of \$72,897,705.

2022 employee expenses

- 52 NPON organisations had employee expenses
- Range: \$4,760 to \$29,292,000
- Median = \$385,325; IQR = \$760,894
- 87 member charities had combined expenses of \$84559608.

Table 4.2: Employee expenses

Employee expenses	2019		2022	
	n=84	Percent	n=87	Percent
0	36	42.86	35	40.23
5,000 or less	1	1.19	1	1.15
5,001 to 10,000	0	0.00	0	0.00
10,001 to 20,000	0	0.00	3	3.45
20,001 to 50,000	4	4.76	4	4.60
50,001 to 100,000	7	8.33	5	5.75
100,001 to 500,000	18	21.43	17	19.54
500,001 to 1,000,000	9	10.71	10	11.49
1,000,001 to 10,000,000	7	8.33	10	11.49
10,000,001 or more	2	2.38	2	2.30

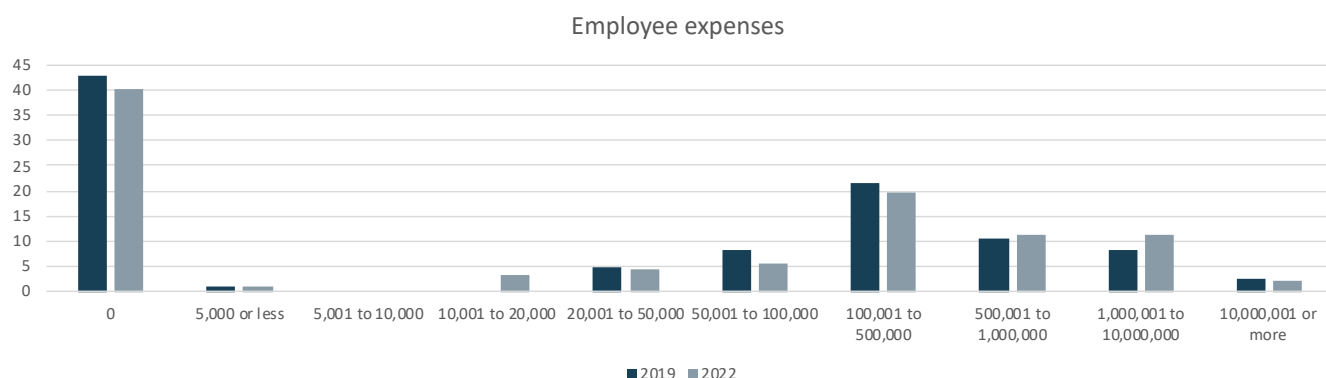


Figure 4.2: Employee expenses

Grants and donations made for use in Australia

In 2019 36 NPON organisations had grants and donations made for use in Australia ranging from \$1,955 to \$2,450,747 (median = \$149,025; IQR = \$503,955.25), and in total 84 member charities had combined expenses of \$12,567,468.

There were 48 organisations (57.14%) that had no expenses from grants and donations made for use in Australia, 3 organisations (3.57%) that had a expenses of \$5,000 or less, 2 organisations (2.38%) had between \$10,001 and \$20,000 and 6 organisations (7.14%) had expenses between \$20,001 and \$50,000.

At the higher end of expenses, there were 3 organisations (3.57%) that spent between \$50,001 and \$100,000, 12 organisations (14.29%) that had expenses of \$100,001 and \$500,000, 7 organisations (8.33%) that had costs of between \$500,001 and \$1,000,000, and 3 organisations (3.57%) had expenses between \$1,000,001 and \$10,000,000.

In 2022 32 NPON organisations had grants and donations made for use in Australia ranging from \$2 to \$6,092,203 (median = \$97,374; IQR =

\$420,230.25), and in total 87 member charities had combined expenses of \$13,094,383.

There were 55 organisations (63.22%) that had no expenses from grants and donations made for use in Australia, 5 organisations (5.75%) that had a expenses of \$5,000 or less, 2 organisations (2.30%) that had expenses of between \$5,001 and \$10,000, 1 organisation (1.15%) had between \$10,001 and \$20,000 and 3 organisations (3.45%) had expenses between \$20,001 and \$50,000.

At the higher end of expenses, there were 5 organisations (5.75%) that spent between \$50,001 and \$100,000, 10 organisations (11.49%) that had expenses of \$100,001 and \$500,000, 4 organisations (4.60%) that had costs of between \$500,001 and \$1,000,000, and 2 organisations (2.30%) had expenses between \$1,000,001 and \$10,000,000.

2019 Grants and donations made for use in Australia	2022 Grants and donations made for use in Australia
<ul style="list-style-type: none"> • 36 NPON organisations had grants and donations made for use in Australia • Range: \$1,955 to \$2,450,747 • Median = \$149,025; IQR = \$503,955.25 • 84 member charities had combined expenses of \$12,567,468 	<ul style="list-style-type: none"> • 32 NPON organisations had grants and donations made for use in Australia • Range: \$2 to \$6,092,203 • Median = \$97,374; IQR = \$420,230.25 • 87 member charities had combined expenses of \$13,094,383.

Table 4.3: Grants and donations made for use in Australia

Grants and donations made for use in Australia	2019		2022	
	n=84	Percent	n=87	Percent
0	48	57.14	55	63.22
5,000 or less	3	3.57	5	5.75
5,001 to 10,000	0	0.00	2	2.30
10,001 to 20,000	2	2.38	1	1.15
20,001 to 50,000	6	7.14	3	3.45
50,001 to 100,000	3	3.57	5	5.75
100,001 to 500,000	12	14.29	10	11.49
500,001 to 1,000,000	7	8.33	4	4.60
1,000,001 to 10,000,000	3	3.57	2	2.30
10,000,001 or more	0	0.00	0	0.00

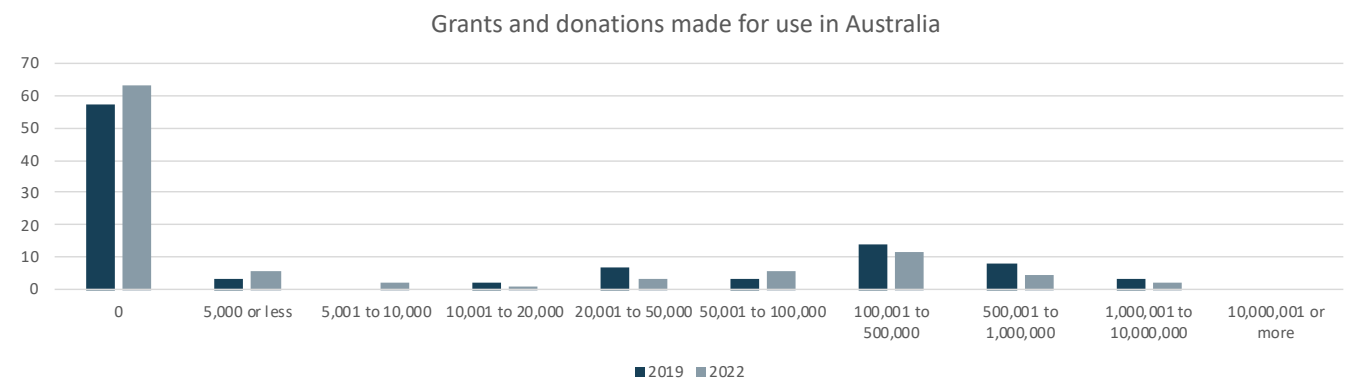


Figure 4.3: Grants and donations made for use in Australia

Grants and donations made for use outside Australia

In 2019 8 NPON organisations had grants and donations made for use outside Australia ranging from \$28,173 to \$301,999 (median = \$94,789.5; IQR = \$123,904), and in total 84 member charities had combined expenses of \$985,087.

There were 76 organisations (90.48%) that had no expenses from grants and donations made for use outside Australia, 3 organisations (3.57%) that had a expenses of \$20,001 and \$50,000, 1 organisations (1.19%) that had expenses of between \$50,001 and \$100,000, and 4 organisations (4.76%) had between \$100,001 and \$500,000.

In 2022 4 NPON organisations had grants and donations made for use outside Australia ranging from \$34,461 to \$895,596 (median = \$130,618.50; IQR = \$268,711.50), and in total 87 member charities had combined expenses of \$1,191,294.

There were 83 organisations (95.40%) that had no expenses from grants and donations made for use outside Australia, 1 organisation (1.15%) had a expenses of \$50,001 and \$100,000, 1 organisation (1.15%) that had expenses of between \$100,001 and \$500,000, and 1 organisation (1.15%) had between \$500,001 and \$1,000,000 .

2019 Grants and donations made for use outside Australia

- 8 NPON organisations had grants and donations made for use outside Australia
- Range: \$28,173 to \$301,999
- Median = \$94,789.5; IQR = \$123,904
- 84 member charities had combined expenses of \$985,087

2022 Grants and donations made for use outside Australia

- 4 NPON organisations had grants and donations made for use outside Australia
- Range: \$34,461 to \$895,596
- Median = \$130,618.50; IQR = \$268,711.50
- 87 member charities had combined expenses of \$1,191,294.

Table 4.4: Grants and donations made for use outside Australia

Grants and donations made for use outside Australia	2019		2022	
	n=84	Percent	n=87	Percent
0	76	90.48	83	95.40
5,000 or less	0	0.00	0	0.00
5,001 to 10,000	0	0.00	0	0.00
10,001 to 20,000	0	0.00	0	0.00
20,001 to 50,000	3	3.57	1	1.15
50,001 to 100,000	1	1.19	1	1.15
100,001 to 500,000	4	4.76	1	1.15
500,001 to 1,000,000	0	0.00	1	1.15
1,000,001 to 10,000,000	0	0.00	0	0.00
10,000,001 or more	0	0.00	0	0.00

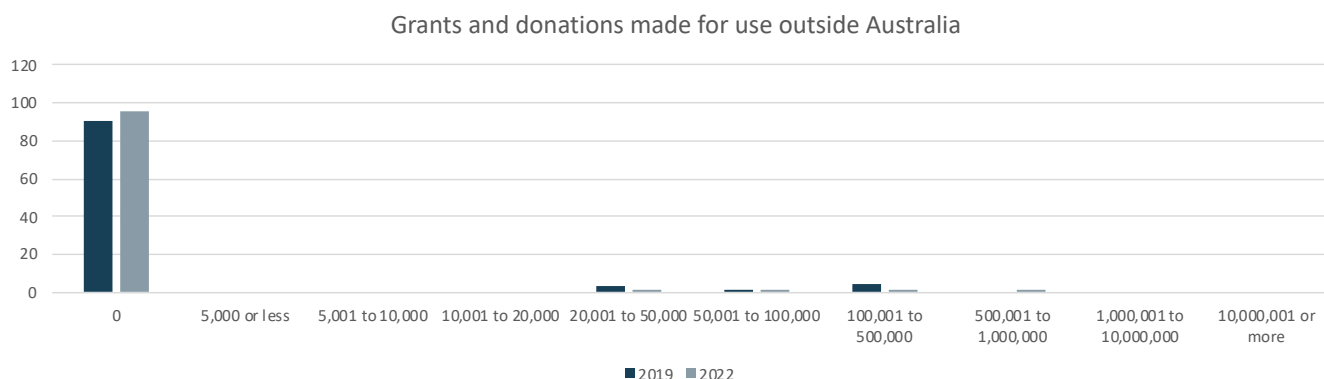


Figure 4.4: Grants and donations made for use outside Australia

Interest expenses

In 2019 6 NPON organisations had interest expenses ranging from \$1447 to \$55453 (median = \$13182.5; IQR = \$31942.25), and in total 84 member charities had combined expenses of \$122047.

There were 78 organisations (92.86%) that had no expenses from Interest expenses, 3 organisations (3.57%) that had a expenses of \$5,000 or less, 2 organisations (2.38%) had between \$20,001 and

\$50,000 and 1 organisation (1.19%) had expenses between \$50,001 and \$100,000.

In 2022 3 NPON organisations had interest expenses ranging from \$13,198 to \$56,470 (median = \$14,577; IQR = \$21,636), and in total 87 member charities had combined expenses of \$84,245.

There were 84 organisations (96.55%) that had no expenses from Interest expenses, 2 organisations (2.30%) had between \$10,001 and \$20,000 and 1 organisation (1.15%) had expenses between \$50,001 and \$100,000.

2019 interest expenses

- 6 NPON organisations had interest expenses
- Range: \$1447 to \$55453 (
- Median = \$13182.5; IQR = \$31942.25
- 84 member charities had combined expenses of \$122047

2022 interest expenses

- 3 NPON organisations had interest expenses
- Range: \$13,198 to \$56,470 (
- Median = \$14,577; IQR = \$21,636
- 87 member charities had combined expenses of \$84,245.

Table 4.5: Interest expenses

Interest expenses	2019		2022	
	n=84	Percent	n=87	Percent
0	78	92.86	84	96.55
5,000 or less	3	3.57	0	0.00
5,001 to 10,000	0	0.00	0	0.00
10,001 to 20,000	0	0.00	2	2.30
20,001 to 50,000	2	2.38	0	0.00
50,001 to 100,000	1	1.19	1	1.15

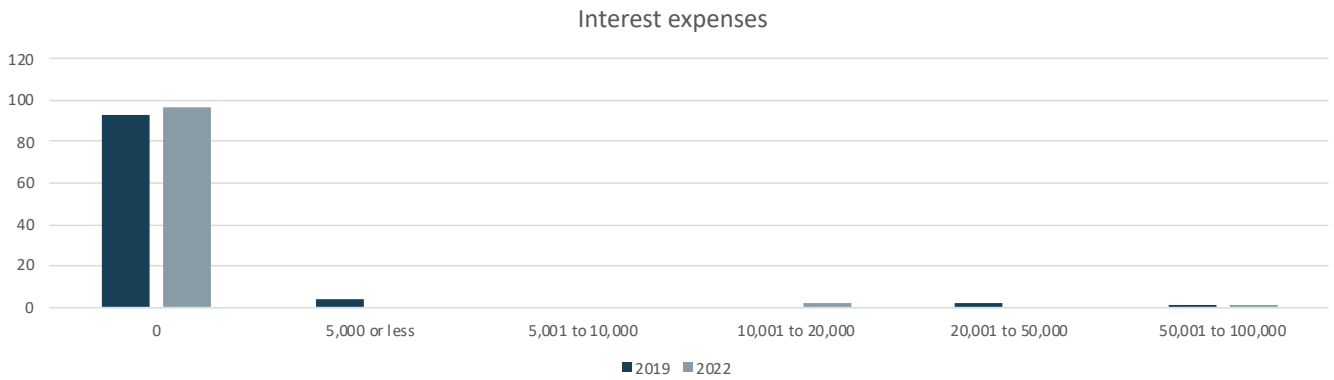


Figure 4.5: Interest expenses

All other expenses

In 2019 80 NPON organisations had other expenses ranging from \$1,101 to \$17,840,000 (median = \$115,372.50; IQR = \$424,512.25), and in total 84 member charities had combined expenses of \$79,129,598.

There were 4 organisations (4.76%) that had no expenses from other expenses, 7 organisations (8.33%) that had a expenses of \$5,000 or less, , 9 organisations (10.71%) had between \$10,001 and \$20,000 and 11 organisations (13.10%) had expenses between \$20,001 and \$50,000.

At the higher end of expenses, there were 12 organisations (14.29%) that spent between \$50,001 and \$100,000, 22 organisations (26.19%) that had expenses of \$100,001 and \$500,000, 7 organisations (8.33%) that had costs of between \$500,001 and \$1,000,000, 10 organisations (11.90%) had expenses between \$1,000,001 and \$10,000,000 and 2 organisations (2.38%) had expenses between \$10,000,001 or more .

In 2022 85 NPON organisations had other expenses ranging from \$584 to \$28,643,578 (median =

\$111,479; IQR = \$484,138), and in total 87 member charities had combined expenses of \$112,253,799.

There were 2 organisations (2.30%) that had no expenses from other expenses, 6 organisations (6.90%) that had a expenses of \$5,000 or less, 7 organisations (8.05%) that had expenses of between \$5,001 and \$10,000, 7 organisations (8.05%) had between \$10,001 and \$20,000 and 12 organisations (13.79%) had expenses between \$20,001 and \$50,000.

At the higher end of expenses, there were 9 organisations (10.34%) that spent between \$50,001 and \$100,000, 22 organisations (25.29%) that had expenses of \$100,001 and \$500,000, 8 organisations (9.20%) that had costs of between \$500,001 and \$1,000,000, 10 organisations (11.49%) had expenses between \$1,000,001 and \$10,000,000 and 4 organisations (4.60%) had expenses between \$10,000,001 or more .

2019 other expenses	2022 other expenses
<ul style="list-style-type: none"> 80 NPON organisations had other expenses Range: \$1,101 to \$17,840,000 Median = \$115,372.50; IQR = \$424,512.25 84 member charities had combined expenses of \$79,129,598. 	<ul style="list-style-type: none"> 85 NPON organisations had other expenses Range: \$584 to \$28,643,578 Median = \$111,479; IQR = \$484,138 87 member charities had combined expenses of \$112,253,799

Table 4.6: All other expenses

All other expenses	2019		2022	
	n=84	Percent	n=87	Percent
0	4	4.76	2	2.30
5,000 or less	7	8.33	6	6.90
5,001 to 10,000	0	0.00	7	8.05
10,001 to 20,000	9	10.71	7	8.05
20,001 to 50,000	11	13.10	12	13.79
50,001 to 100,000	12	14.29	9	10.34
100,001 to 500,000	22	26.19	22	25.29
500,001 to 1,000,000	7	8.33	8	9.20
1,000,001 to 10,000,000	10	11.90	10	11.49
10,000,001 or more	2	2.38	4	4.60

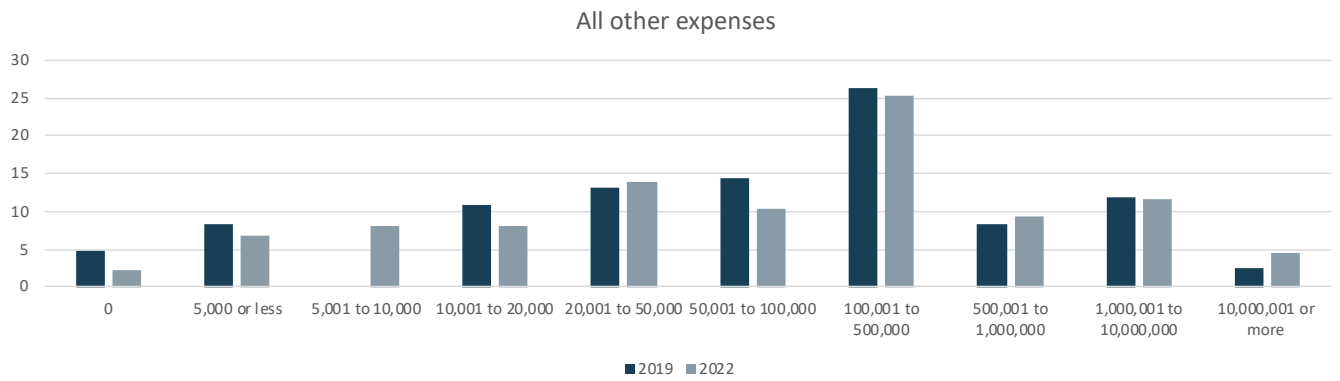


Figure 4.6: All other expenses